OLIVE FREE LIBRARY LONG RANGE PLAN

Adopted December 21, 2017

Vision

Our vision continues to be to foster a center of cultural enrichment by offering educational, informational, and technical resources to the community. We are committed to achieving this vision by providing access to all <u>medias</u> and formats in an innovative and technologically relevant way.

1. Goal: To continue to provide innovative programming for children and adults.

Objective: To present dynamic programs that are of interest to the community.

Actions:

- Survey community every 18 months to determine areas of interest and needs.
- Focus staff development and staff knowledge on programming opportunities.
- Provide patrons with education about and encourage access to <u>a wide</u> array of materials by continuing to be a committed member of Mid-Hudson Library System.
- Offer Practical Life Skills programs (gun safety, nutrition education, computer skills, foreign language classes, financial management).

2. Goal: Expand cultural offerings.

Objective: To provide the community with the opportunity to experience diverse cultural resources while staying close to home.

Actions:

- Procure materials in various formats to support patrons' interest in literature, music, poetry, art, and travel.
- Sponsor exhibits, concerts, lectures and community events in these areas.
- Brainstorm ways to assist patrons with transportation needs so that they may take part in cultural offerings.

3. Goal: Enhance and improve the physical environment.

Objective: Continue to assess current space to maximize usage for all library patrons and staff.

Actions:

- Implement recommendations of MHLS consultant on library space allocation and redesign.
- Form a committee to investigate further space redesign and redecoration of all aspects of the building.
- Utilize the library as a community shelter in times of emergency.
- Continue brainstorming ideas for energy efficiency, renewable sources, and sustainable practices throughout the building.

4. Goal: Improve marketing outreach to the community.

Objective: To increase the number of patrons using the library, attending programs, and to visit the library's webpage.

Actions:

- Develop and implement programs that will attract people to the library.
- Maintain space and an atmosphere that is warm and welcoming.
- Update and maintain an email list of patrons and visitors. Enhance outreach and communication with entire community (patrons and non patrons).
- Employ greater collaboration with community organizations.
- Study benefits for establishing and maintaining an electronic bulletin board for posting community news.

5. Goal: Continue collection development.

Objective: Develop a collection that reflects the communities' educational, cultural and recreational interests.

Actions:

- Ongoing assessment of the collection's relevance; weeding and adding as needed.
- Implement new technology and media sources as they become available.

6. Goal: Expansion of available technological resources.

Objective: Develop and maintain the technology offered by the library.

Actions:

- Ensure that all staff are trained in all technology used at the library; obtain training in latest technology as it becomes available.
- Offer the most current media formats to patrons.
- Maximize use of technology by patrons by offering training and support to them.

7. Goal: Maintain sufficient funding to achieve goals.

Objective: Board of Trustees will maintain funding necessary to meet goals in the Long Range Plan.

Actions:

- Budget resources adequately to maintain programs, staff, and facility.
- Analyze expenses on an ongoing basis to insure cost savings and efficiency.
- Use Long Range Plan goals during the budget process to direct funding towards goals.

8. Goal: Provide and participate in community social events.

Objective: Continue to plan and participate in ongoing, annual events in the community.

Actions:

Continue to host an annual community Holiday Fair.

- Participate in Olive Day every year.
- Plan and host a book fair for the community.
- Plan and host a Summer Reading program.
- Participate and help organize a food/toy drive.
- Provide support to community organizations with their events.